

	Budget for Fiscal Year July 1, 2019 to:				
Category/Account Name			Projected Income	Budget Expense	
Executive Board			Totals	\$ 500.00	\$ 7,235.00
	Grants	Income	\$ -		
	Interest - CDs/Checking	Income	\$ 500.00		
	Bank Adjustments	Expense			\$ 25.00
	General Meeting Expense	Expense			\$ 3,210.00
	Insurance	Expense			\$ 1,500.00
	Properties	Expense			\$ 2,000.00
	Supplies	Expense			\$ 500.00
Membership - Projected 250 @ \$35			Totals	\$ 8,750.00	\$ 800.00
	Dues - Current	Income	\$ 8,750.00		
	Dues - Carry Forward	Income			
	Postage	Expense			
	Printing	Expense			\$ 800.00
	Supplies	Expense			
Programs		Totals	\$ 4,000.00		\$ 13,315.00
	Workshops - current	Income	\$ 4,000.00		
	Workshops - Carry forward	Income			
	Lodging	Expense			
	Meals	Expense			\$ 500.00
	Speakers Fee	Expense			\$ 8,000.00
	Transportation	Expense			\$ 815.00
	Workshop Facility Fee	Expense			\$ 4,000.00
	Workshop Fee	Expense			
Committees					
	Block Exchange	Inc/Exp			\$ 150.00
	Bus Tour	Inc/Exp	\$ 1,800.00		\$ 1,800.00
	Calendar	Inc/Exp			\$ 250.00
	Community Connections	Inc/Exp			\$ 500.00
	Helping Hands	Inc/Exp			\$ 500.00
	Historian	Inc/Exp			\$ 100.00
	Holiday Party	Inc/Exp	\$ 6,000.00		\$ 6,000.00
	Library	Inc/Exp			\$ 250.00

	Budget for Fiscal Year July 1, 2019 to:				
Category/Account Name			Projected Income		Budget Expense
	Opportunity Quilt - Current	Inc/Exp	\$ 5,000.00		\$ 1,000.00
	Opportunity Quilt - Carry Forward	Inc/Exp			\$ -
	Quilts for Veterans	Inc/Exp			\$ 1,000.00
	Retreat - Fall	Inc/Exp	\$ 14,000.00		\$ 14,000.00
	Retreat - Fall Carry Forward	Inc/Exp			\$ -
	Retreat - Spring Fling	Inc/Exp	\$ 4,000.00		\$ 4,000.00
	Website	Inc/Exp			\$ 1,200.00
Quilt Show		Totals	\$ 26,000.00		\$ 17,950.00
	Admissions	Income	\$ 11,000.00		
	Vendors	Income	\$ 12,000.00		
	Awards	Income			
	Country Store - Silent Auction	Income	\$ 3,000.00		
	Advertising	Expense			\$ 1,000.00
	Judging	Expense			\$ 1,500.00
	Marketing Materials	Expense			\$ 700.00
	Room Rental	Expense			\$ 14,000.00
	Supplies - Office, Ribbons,etc.	Expense			\$ 750.00
	Prior Year Carry Back	Expense			
Children's Emergency Fund		Totals	\$ -		\$ 150.00
	Auction	Income			
	Santa's Workshop	Income			
	Stockings	Income			
	Supplies	Expense			\$ 150.00
		Totals	\$ 70,050.00		\$ 70,050.00